2017-18 Income Details

Income	Conference Income (registration, meals, shirts, memberships)	Hoops/Jump Rope For Heart	Silent Auction	Exhibit Hall	EDA Enhancement Grant	Credit Card Cash Reward/Credits	Interest	Brought Forward from 2016-2017		**Budgeted 2017 - 2018**
Budgeted 2017-2018	**$53,000.00**	**$10,000.00**	**$900.00**	**$1,350.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**		**$65,350.00**
	366.25	6047.77	530.00	816.00		234.11				
	9245.00			150.00		15.00				
	2960.00			313.00						
	2348.00									
	5026.00									
	2488.00									
	4680.00									
	2497.00									
	667.00									
	4916.00									
	5217.00									
	1796.00									
	60.00									
	300.00									
	1475.00									
	3598.00									
	520.00									
	136.25									
	3805.00									
	578.00									
	125.00									
	81.00									
	38.26									
	6.00									
	35.00									
	203.83									
	15.00									
	22.75									
Total Expende	$53,205.34	$6,047.77	$530.00	$1,279.00	$0.00	$249.11	$0.00	$0.00	**Total Expenses**	$61,311.22
Budget Balance	-$205.34	$3,952.23	$370.00	$71.00	$0.00	-$149.11	$0.00	$0.00	**Budget Balance**	$4,038.78